

Cluster 16 Colonial Village, Ward 4

North Portal Estates, Shepherd Park

March 18, 2002

Citizen Budget Worksheet

For the last two years, the Williams' administration has been working with residents to identify the top issues or projects that are most important in their neighborhoods and across the city. This worksheet is a snapshot of key commitments to neighborhoods that are funded in Mayor Williams' proposed FY 2003 budget. Mayor Williams will deliver this budget to the Council of the District of Columbia on March 18th. Citizens may use this worksheet to track how District agencies' commitments to neighborhood priorities are faring in the budget process. In order to execute these commitments, agency budgets must be fully funded. Agency budget hearings begin on March 20th and testimony from the public is part of the hearings. To learn when specific agencies are before the Council, please visit the Council website at www.dccouncil.washington.dc.us. Finalizing the FY 2003 budget is a several month process. We encourage you to review the outcome of these commitments at www.dc.gov in Summer 2002.

If you are interested in reviewing the complete list of commitments for this cluster, which include responses to recommendations made by citizens through the Strategic Neighborhood Action Planning process, please call 202-727-0882 to have a copy mailed to you.

Highlights of Key Commitments In Mayor's Budget

Conduct Residential Parking Assessment and Impose New Parking Restrictions as Needed

- The District Department of Transportation (DDOT) will investigate parking restrictions on Eastern Avenue, 12th Street, 13th Street, Leegate Road, and Northgate Road. DDOT will also assess feasibility of extended residential permit parking hours.
- DDOT will explore neighborhood parking strategies for increasing residential parking and will work with the Office of the Deputy Mayor for Planning and Economic Development (DMPED) to investigate parking needs in the Georgia Avenue corridor.
- The Department of Public Works' (DPW) Parking Services will hire 138 additional parking enforcement officers in FY 2002, more than doubling the existing force. Once fully trained, one hundred parking officers will be dedicated to residential areas. Deployment will include a night shift to enforce registration requirements for out-of-state vehicles.
- The Metropolitan Police Department (MPD) will use Patrol Service Area (PSA) officers to enforce parking regulations on all shifts.

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Conduct a Traffic Calming Study and Install Traffic Calming Measures on Residential Streets

■ In partnership with Howard University, DDOT is developing criteria for traffic calming measures. DDOT will then work with the community to develop a plan and implement traffic calming measures.

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Target Law Enforcement in the Key Area of Georgia Avenue, Alaska Avenue and Kalmia Road

- MPD will increase police visibility in the area of Georgia Avenue, Alaska Avenue and Kalmia Road. Two Patrol Service Area (PSA) 401 officers will be assigned to "power shift" from 7:00 pm to 3:00 am. The 4th District's Focused Mission Unit will continue to conduct undercover operations.
- MPD Officers will continue to distribute flyers to educate residents and businesses on how to avoid criminal victimization. MPD will also obtain monthly reports from agencies that have violated health, sanitation and parking violations and forward them onto the public.

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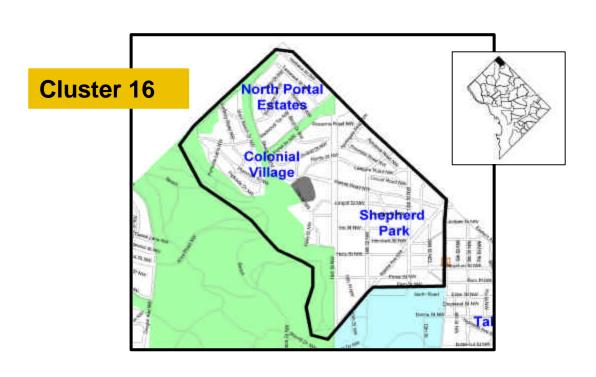


Revitalize Georgia Avenue Gateway

- The Department of Housing & Community Development (DHCD) will expand the Georgia Avenue Storefront Improvement Program to include the 7700 block of Georgia Avenue and scattered sites in the 7400 to 7600 blocks of Georgia Avenue.
- The Department of Parks & Recreation (DPR) will conduct a feasibility study and consult with the community to explore development & use options on DPR-owned site on Alaska Avenue, between Hemlock and Holly Streets.









Cluster 17 Brightwood, Manor Park, Ward 4

March 18, 2002

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Highlights of Key Commitments In Mayor's Budget

Improve the Safety, Appearance and Maintenance of Parks & Facilities

- The Department of Parks & Recreation (DPR) has recently hired the department's first Landscape Architect to contribute to the maintenance & beautification of parks.
- DPR will replace and/or repair lighting, benches, trash receptacles and other amenities at park locations.
- DPR's Urban Park Rangers and the Metropolitan Police Department (MPD) will coordinate to ensure security in parks.
- DPR will undertake a \$14 million construction project to renovate the Takoma Recreation Center and Pool. The renovation will include an enclosed Olympic-size pool, new recreation center, lighting, ball fields, and parking.

Conduct Traffic Assessments & Studies

- The District Department of Transportation (DDOT) will conduct a citywide truck traffic assessment and, where needed, will impose sign restrictions.
- DDOT will conduct a transportation study of the Takoma neighborhood.

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Improve Infrastructure, Including Streets, Sidewalks, Crosswalks, Alleys, Trash Receptacles, and Landscaping along Neighborhood Streets

- DDOT will determine the condition of infrastructure and, where necessary, will resurface and/or design and implement improvements along Rock Creek Ford Road, Spring Place, Longfellow & 2nd Streets, Riggs Road, and Kansas and Eastern Avenues.
- The Department of Public Works (DPW) will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process.

Public Safety: Expand Existing & Develop New Orange Hat Patrols in Targeted Locations. Reinforce Communication Skills in Police Training

- MPD's Policing for Prevention Group will provide technical assistance to residents and police officers to expand and start citizen patrols.
- MPD will improve community policing and crime prevention skills of officers by incorporating Policing for Prevention principles and practices throughout MPD recruit training.

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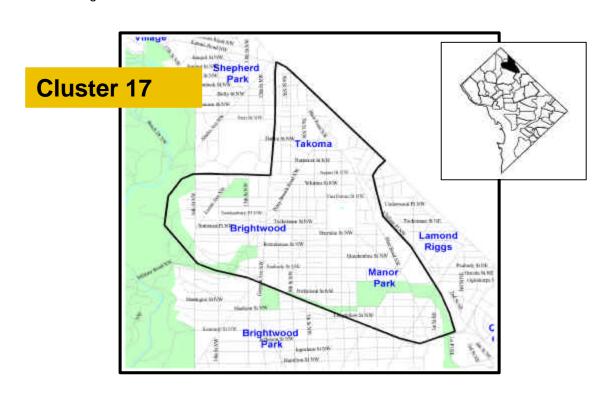
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Cluster 18 Brightwood Park, Crestwood, Petworth, 16th Street Heights

March 18, 2002

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Highlights of Key Commitments In Mayor's Budget

Design & Implement Street Improvement Projects and Maintain Infrastructure Along Specific Neighborhood Streets

- The District Department of Transportation (DDOT) will inspect the 900 block of Hamilton Street, Kennedy Street (from Georgia Avenue to North Capitol Street), 3700-4000 blocks of 14th Street, 4100-4200 blocks of 9th Street, and 700-800 blocks of Upshur Street and recommend required improvements.
- DDOT will determine condition of infrastructure and begin required design and construction along the 200-300 blocks of Buchanan, Crittenden, Decatur, Delafield & Emerson Streets, the 4500-4900 blocks of New Hampshire Avenue, 1300-1400 blocks of Shepherd, Gallatin & Farragut Streets, and 700-900 blocks of Shepherd & Varnum Streets.
- DDOT will determine pavement conditions, prioritize, and initiate the repaving projects for alleys behind the 1300-1400 blocks of Spring Road and behind the 1300-1400 blocks of Quincy, Randolph & Shepherd Streets.
- The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.
- DPW will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process.

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Conduct Traffic Calming & Parking Needs Studies for the Petworth Neighborhood and Install Measures as Needed

- In conjunction with Howard University, the DDOT is developing criteria for traffic calming measures. DDOT will then work with the community to develop a plan and implement traffic calming measures.
- DDOT will assess parking needs in Georgia Avenue commercial corridor.

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Improve Landscaping of Pocket Parks Throughout Cluster

- The Department of Parks & Recreation (DPR) has recently hired the department's first Landscape Architect to contribute to the maintenance and beautification of parks.
- DPR will replace and/or repair lighting, benches, trash receptacles and other amenities at park locations.





Public Safety: Inform Apartment Building Owners on How to Reduce Crime on Their Properties and Expand Existing Orange Hat Patrols

- The Metropolitan Police Department (MPD) will develop a landlord education program for apartment building owners and managers to reduce and prevent criminal activity.
- MPD's Policing for Prevention Group will provide technical assistance to residents and police officers to expand citizen patrols.



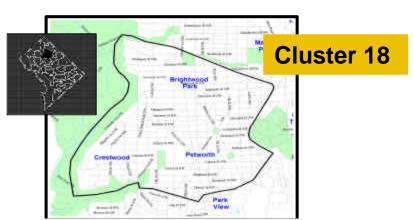


Inventory Vehicle Sales/Repair Establishments Along Georgia Avenue and Strengthen the Business Corridor

- The Department of Consumer & Regulatory Affairs (DCRA) will conduct a survey to identify vehicle sales & repair establishments.
- The Office of the Deputy Mayor for Planning & Economic Development (DMPED) has budgeted \$7 million in local funds for the *ReStore DC* neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.









Cluster 19 Fort Totten, Lamond Riggs, Ward 4 Pleasant Hill, Queens Chapel

March 18, 2002

Citizen Budget Worksheet

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Highlights of Key Commitments In Mayor's Budget

Final Mayoral **Assess & Address Impacts of Commuter Traffic Along Specific Budget Budget Corridors** ■ The District Department of Transportation (DDOT) will conduct traffic assessments along the New Hampshire Avenue, Kansas Avenue, Eastern Avenue, North Capitol Street and Riggs Road corridors. DDOT will determine condition of the above corridors, and where necessary, design and implement upgrades. Conduct a Traffic Calming Study, Truck Traffic Assessment, and Parking Needs Study throughout the Neighborhoods DDOT will conduct a city-wide truck traffic assessment, which will include the major corridors in Ward 4. DDOT will explore parking strategies to increase residential parking and will work with the Office of the Deputy Mayor for Planning & Economic Development (DMPED) to determine commercial parking needs. ■ In partnership with Howard University, DDOT is developing criteria for traffic calming measures. DDOT will then work with the community to develop a plan and implement traffic calming measures.



Assess New Hampshire Avenue to a "Gateway" Corridor Status, While Preserving its Residential Character

■ DDOT will conduct an assessment of necessary actions to upgrade New Hampshire Avenue to a "gateway" corridor status.

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Conduct an Assessment of Sidewalks and Crosswalks and Provide Necessary Improvements Along Neighborhood Streets

- DDOT will survey 1st Street, Riggs Road, New Hampshire Avenue & Oneida Street for upgraded pedestrian crosswalks.
- DDOT will determine conditions and provide improvements of existing sidewalks along 1st Street, Oneida Street, Tuckerman Street, Chillum Place, 5900-6200 blocks of Kansas Avenue, North Capitol Street and Riggs Road.





Public Safety: Expand Existing & Develop New Orange Hat Patrols in Targeted Locations, and Reinforce Communication Skills in Police Training

- The Metropolitan Police Department's (MPD) Policing for Prevention Group will provide technical assistance to residents and police officers to expand and start citizen patrols.
- MPD will improve community policing and crime prevention skills of officers by incorporating Policing for Prevention principles and practices throughout MPD recruit training beginning in FY 2003.





Establish "Neighborhood Teen Nights" on Friday Nights for Neighborhood Youth

■ The Department of Parks & Recreation (DPR) has recently hired an Associate Director for Programs to assess current programs and implement new programs.



